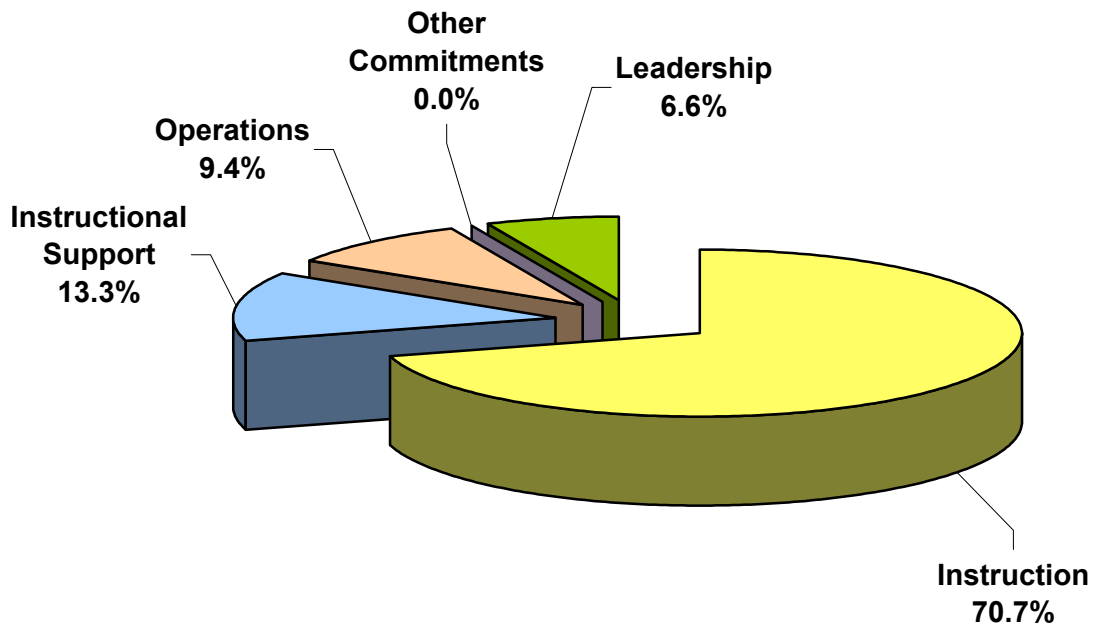
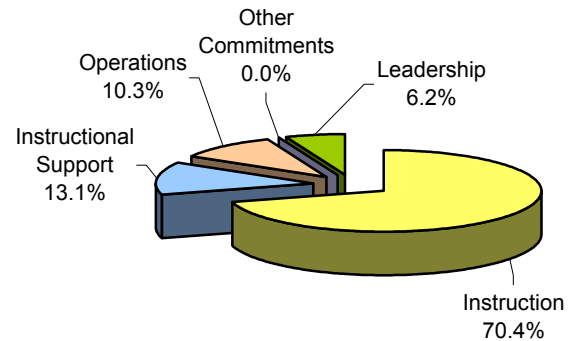


# Foster-Glocester School District

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Middle School Enrollment (ADM): 758	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,869,883	\$5,105	70.7%
Instructional Support	\$727,449	\$960	13.3%
Operations	\$517,359	\$683	9.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$360,062	\$475	6.6%
Total Middle Schools	\$5,474,753	\$7,223	100.0%
Total District & %-Middle-To-District	\$15,382,473	\$9,065	35.6%